

**USA Jump Rope  
Executive Summary for September  
For September 2009 Month End  
Wednesday, March 24, 2010**

	<u>Sept Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>
Income	\$22,420	\$4,716	\$17,704
Cost of Sales	<u>(\$116,535)</u>	<u>(\$18,748)</u>	<u>(\$97,786)</u>
Gross Margin	(\$94,114)	(\$14,032)	(\$80,082)
Compensation (Employee, Contract Labor)	(\$10,509)	(\$8,733)	(\$1,776)
General & Adm Expenses	<u>(\$13,582)</u>	<u>(\$7,954)</u>	<u>(\$5,628)</u>
Net Income	(\$118,206)	(\$30,720)	(\$87,486)

**Commentary**

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Variance %

375.42%

521.57%

570.69%

20.33%

70.76%

284.79%

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