

USA Jump Rope
Executive Summary for November
For November 2009 Month End
Wednesday, March 24, 2010

	<u>November Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>
Income	\$28,065	\$15,140	\$12,924
Cost of Sales	<u>\$0</u>	<u>(\$483)</u>	<u>\$483</u>
Gross Margin	\$28,065	\$14,657	\$13,407
Compensation (Employee, Contract Labor)	(\$5,363)	(\$8,698)	\$3,335
General & Adm Expenses	<u>(\$11,960)</u>	<u>(\$13,998)</u>	<u>\$2,038</u>
Net Income	\$10,742	(\$8,039)	\$18,781

Commentary

Variance %

85.36%

-100.00%

91.47%

-38.34%

-14.56%

-233.62%
