

**USA Jump Rope  
Executive Summary for January  
For January 2008 Month End**

	<u>January Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>	<u>Variance %</u>
Income	\$22,116	\$0	\$22,116	0.00%
Cost of Sales	<u>(\$39,603)</u>	<u>\$0</u>	<u>(\$39,603)</u>	<u>0.00%</u>
Gross Margin	(\$17,487)	\$0	(\$17,487)	0.00%
Compensation (Employee, Contract Labor)	(\$10,501)	\$0	(\$10,501)	0.00%
General & Adm Expenses	<u>(\$16,875)</u>	<u>\$0</u>	<u>(\$16,875)</u>	<u>0.00%</u>
Net Income	(\$44,863)	\$0	(\$44,863)	0.00%

**Commentary**

---

