

**USA Jump Rope
Executive Summary for August
For August 2008 Month End**

	<u>August Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>	<u>Variance %</u>
Income	\$147,517	\$1,744	\$145,773	8356.86%
Cost of Sales	(<u>\$129,287</u>)	(<u>\$135,126</u>)	<u>\$5,839</u>	<u>-4.32%</u>
Gross Margin	\$18,230	(<u>\$133,382</u>)	\$151,612	-113.67%
Compensation (Employee, Contract Labor)	(<u>\$16,960</u>)	(<u>\$9,896</u>)	(<u>\$7,064</u>)	71.38%
General & Adm Expenses	<u>(\$9,877)</u>	<u>(\$11,940)</u>	<u>\$2,063</u>	<u>-17.28%</u>
Net Income	(<u>\$8,606</u>)	(<u>\$155,218</u>)	\$146,612	-94.46%

Commentary
